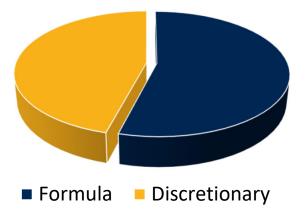


Build Kansas Fund Application Advice July 16, 2024

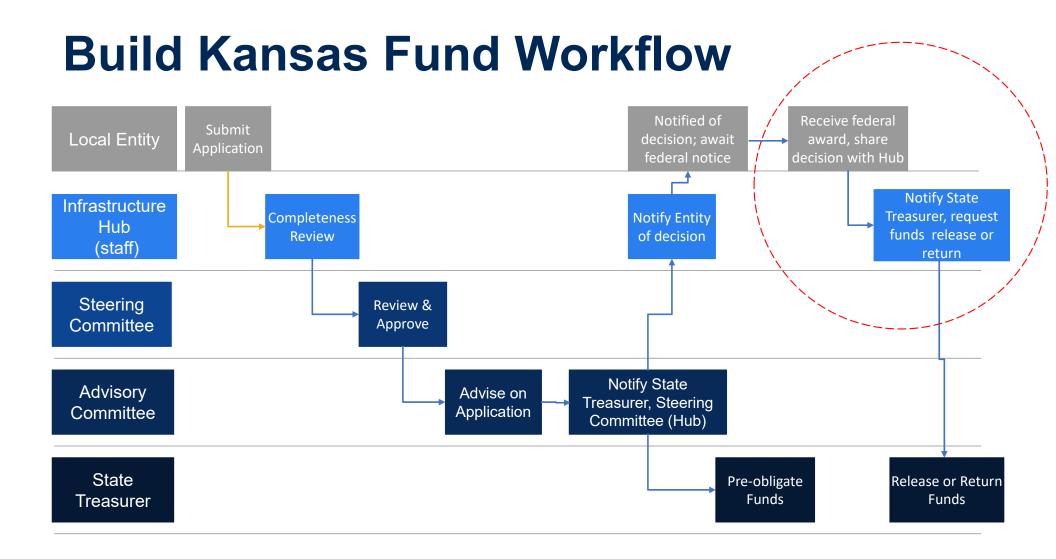
BIL Overview

- Bipartisan Infrastructure Law (BIL)
 - AKA Infrastructure Investment and Jobs Act (IIJA)
- National Infrastructure Investment = \$1.2 Trillion across 5 years
 - Nearly 400 programs across 12 Federal Agencies
 - 60% Formula / 40% Discretionary



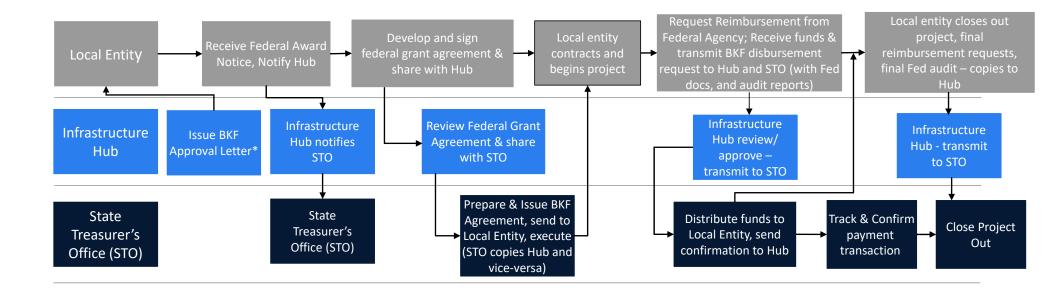
Formula vs. Discretionary

Guaranteed vs. Earned



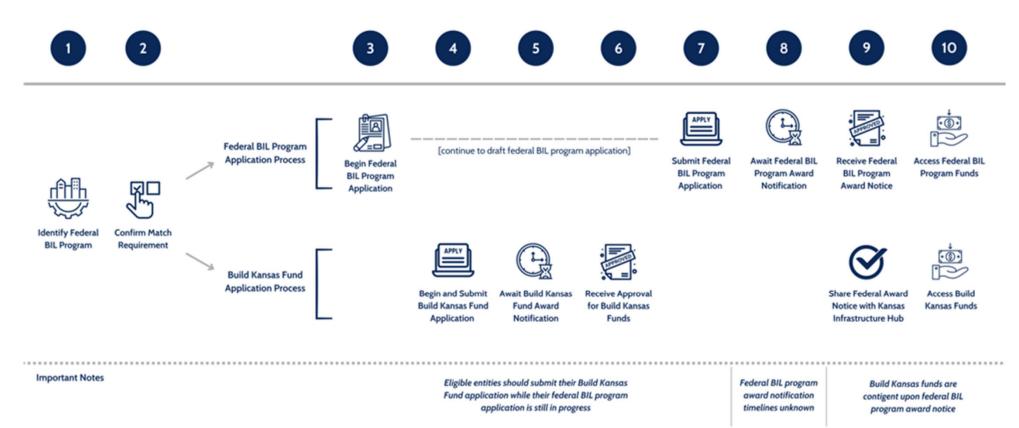
Build Kansas Fund | STO Reimbursement Process

*Note – this process begins after the BKF Application is approved by Steering Committee and Advisory Committee



Key Assumptions: Federal program is reimbursement based; BKF will be distributed after federal reimbursement is made and appropriate documentation is provided; Oversight and compliance is performed by federal funding agency and expected to satisfy BKF needs; Distribution of funds will occur in a cadence defined by federal award.

BIL Grant & Build Kansas Fund Application Process Overview



Important notes

- The Hub is <u>not</u> selecting projects
 - The Hub serves in an advisory capacity
- Projects only receive Build Kansas Funds <u>if awarded</u> a federal grant
 - Federal agencies make project selections and provide award notification

• This is additive only

• Communities can apply without requesting Technical Assistance OR making a Build Kansas Fund Application

Recommended

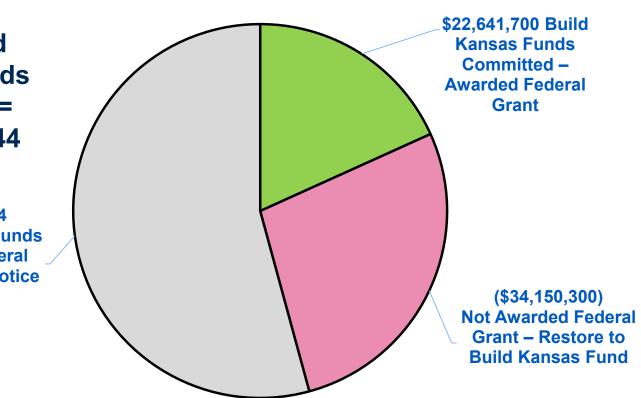
- Steering Committee Reviews occurred on June 12, June 26 and July 10
- Consolidated Rail Infrastructure & Safety Improvements (CRISI)
 - City of Dodge City (2024-051-GP)
 - Osage County (2024-052-NoEDD)
- Airport Infrastructure Grant (AIG)
 - City of Sabetha (2024-053-NoEDD)
 - City of Ellsworth (2024-NCRPC)
 - Morton County (2024-062-GP)
 - Stanton County (2024-063-GP)
 - City of Hutchinson (2024-064-SCKEDD)
- Active Transportation Infrastructure Investment Program (ATIIP)
 - City of Topeka (2024-055-NoEDD)
 - City of Coffeyville (2024-060-SEKRPC)
 - City of Goddard (2024-056-SCKEDD)
 - Flint Hills MPO (2024-061-FHRC)
- Building Resilient Infrastructure and Communities (BRIC)
 - Trego County (2024-055-NoEDD)
 - City of Clay Center (2024-058-NCRPC)
 - City of Chapman (2024-059-NCRPC
 - City of McFarland (2024-065-FHRC)



BKF Awards

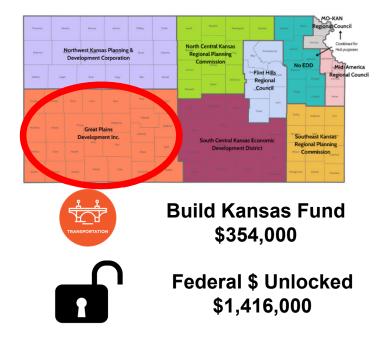
Total Build Kansas Funds Approved = \$124,087,344

> \$67,295,344 Build Kansas Funds Awaiting Federal Grant Award Notice



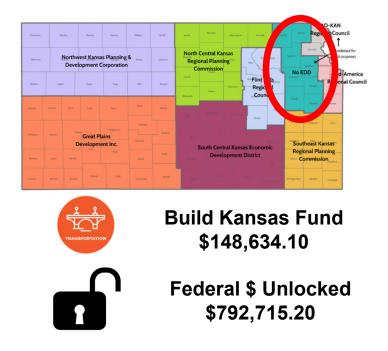


City of Dodge City # 2024-051-GP



- Local Match Required
 - 80% Federal | 20% Local
 - Dodge City: \$0
 - Build Kansas Fund: \$354,000.00
- Total Project: \$1,770,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee
 Advice

USDOT | Consolidated Rail Infrastructure and Safety Improvements (CRISI)



Osage County | # 2024-052-NoEDD

- Local Match Required
 - 80% Federal | 20% Local
 - Osage County: \$49,544.70
 - Build Kansas Fund: \$148,634.10
- \$990,894.00 • Total Project:
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

USDOT | Consolidated Rail Infrastructure and Safety Improvements (CRISI)

City of Sabetha | # 2024-053-NoEDD



\$326,000

FAA | Airport Infrastructure Grant



- 90% Federal | 10% Local
- City of Sabetha: \$0
- Build Kansas Fund: \$36,223.00
- Total Project: \$362,223.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Ellsworth | # 2024-054-NCRPC



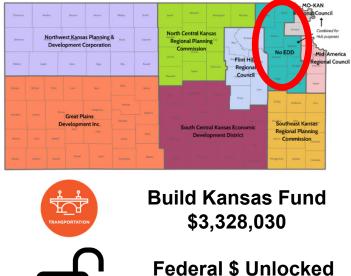
\$117,429

FAA | Airport Infrastructure Grant



- 90% Federal | 10% Local
- City of Ellsworth: \$0
- Build Kansas Fund: \$13,048.00
- Total Project: \$130,477.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee
 Advice

City of Topeka | # 2024-055-NoEDD



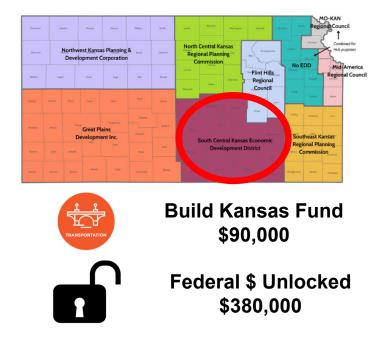
ederal \$ Unlocke \$13,312,123

USDOT | Active Transportation Infrastructure Investment Program (ATIIP)



- 80% Federal | 20% Local
- City of Topeka: \$0
- Build Kansas Fund: \$3,328,030.00
- Total Project: \$16,640,153
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

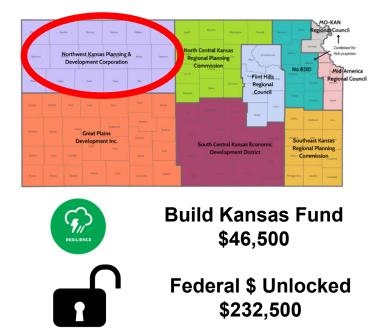
City of Goddard | # 2024-056-SCKEDD



USDOT | Active Transportation Infrastructure Investment Program (ATIIP)

- Local Match Required
- \checkmark
- 80% Federal | 20% Local
- City of Goddard: \$30,000.00
- Build Kansas Fund: \$90,000.00
- Total Project: \$500,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

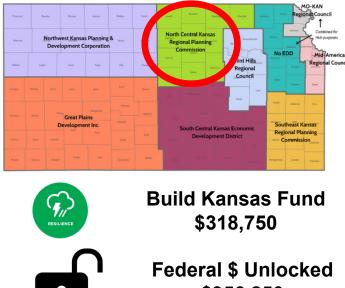
Trego County | # 2024-057-NWKPDC



FEMA | Building Resilient Infrastructure and Communities (BRIC)

- Local Match Required
 - 75% Federal | 25% Local
 - Trego County: \$31,000.00
 - Build Kansas Fund: \$46,500.00
- Total Project: \$310,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Clay Center | # 2024-058-NCRPC



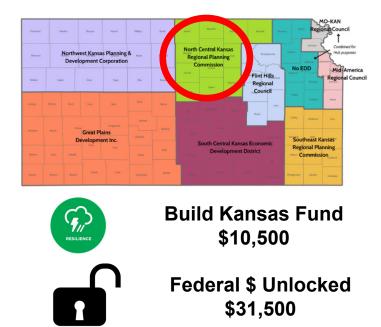
\$956.250

FEMA | Building Resilient Infrastructure and Communities (BRIC)



- 75% Federal | 25% Local
- City of Clay Center: \$0
- Build Kansas Fund: \$318,750
- Total Project: \$1,275,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

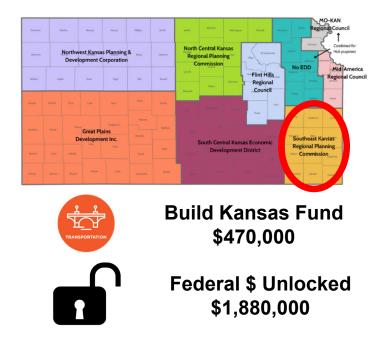
City of Chapman # 2024-059-NCRPC



FEMA | Building Resilient Infrastructure and Communities (BRIC)

- Local Match Required
- \checkmark
- 75% Federal | 25% Local
- City of Chapman: In-Kind Electrical
- Build Kansas Fund: \$10,500.00
- Total Project: \$42,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Coffeyville | # 2024-060-SEKRPC



Local Match Required



- 80% Federal | 20% Local
- City of Coffeyville: \$0
- Build Kansas Fund: \$470,000.00
- Total Project: \$2,350,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee
 Advice

USDOT | Active Transportation Infrastructure Investment Program (ATIIP)

Flint Hills MPO # 2024-061-FHRC



\$478,680.80

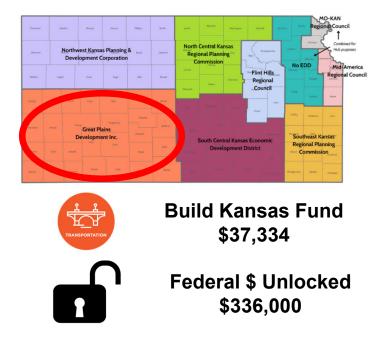
Local Match Required



- 80% Federal | 20% Local
- FH MPO: \$0
- Build Kansas Fund: \$119,670.20
- \$598,351.00 • Total Project:
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

USDOT | Active Transportation Infrastructure Investment Program (ATIIP)

Morton County| # 2024-062-GP

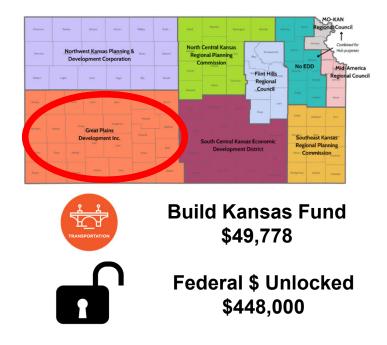


FAA | Airport Infrastructure Grant



- 90% Federal | 10% Local
- Morton County: \$0
- Build Kansas Fund: \$37,334.00
- Total Project: \$373,334.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

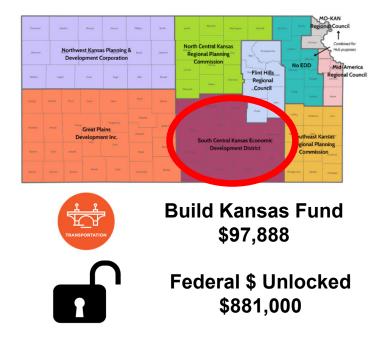
Stanton County| # 2024-063-GP



FAA | Airport Infrastructure Grant

- Local Match Required
- \checkmark
- 90% Federal | 10% Local
- Stanton County: \$0
- Build Kansas Fund: \$49,778.00
- Total Project: \$497,778.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Hutchinson # 2024-064-SCKEDD

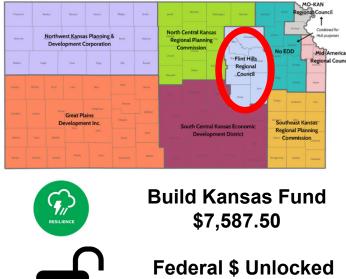


FAA | Airport Infrastructure Grant



- 90% Federal | 10% Local
- City of Hutchinson: \$0
- Build Kansas Fund: \$97,888.00
- Total Project: \$978,888.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee
 Advice

City of McFarland # 2024-065-FHRC



ederal \$ Unlocke \$22,762.50

FEMA | Building Resilient Infrastructure and Communities (BRIC)

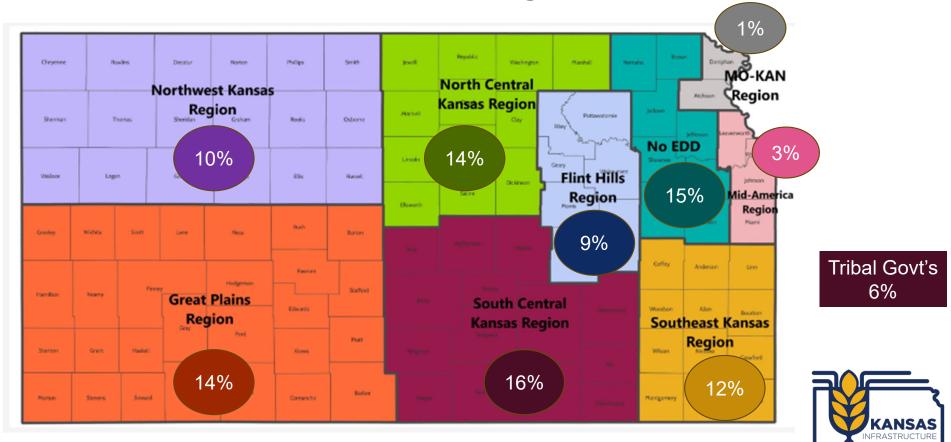


- 75% Federal | 25% Local
- City of McFarland: \$0
- Build Kansas Fund: \$7,587.50
- Total Project: \$30,350.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

Cost Share Discussion

- Currently: No match requirement
 - Means Test
- Proposed: Expectation of a match
 - Provide what you can
 - Allow for exceptions to match
 - Written justification of lack of means
 - Regionalization/Teaming
- Consideration for stating a minimum expected local match (i.e. 5% of match requirement)

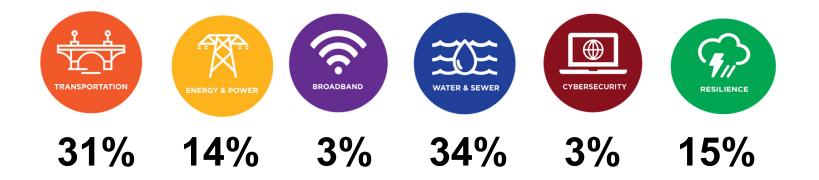




HUB

Technical Assistance by EDD

Technical Assistance by Sector





Current Return On Investment (ROI)





*9 BKF funded applications with a Federal Award Notice/Announcement **Net Return



Thank You