

Build Kansas Fund | Fiscal Year 2024 Budget Amendment | Memo



To: Representative Troy Waymaster, Chair, Build Kansas Advisory Committee
Chardae Caine, Kansas Legislative Research Department
Shauna Wake, Office of the Kansas State Treasurer

From: Matthew A. Volz, P.E., Executive Director, Kansas Infrastructure Hub

RE: Build Kansas Fund Application # 2024-026-NoEDD **AMENDMENT**

Date: September 13, 2024

The purpose of this budget amendment memo is to provide an update on Build Kansas Fund (BKF) Application 2024-026-NoEDD from the City of Topeka. This amendment pertains to the federal request amount (funding unlocked) and commitment of a local match.

Project Overview

On May 17, 2024, the US Department of Transportation (USDOT) announced the first round of fiscal year (FY) 2024 Safe Streets and Roads for All (SS4A) grant awards totaling over \$64 million to local, regional, and Tribal communities. Kansas received six (6) awards in round 1. The City of Topeka was awarded \$4,312,000.00 in funding from USDOT for the SS4A program for planning and demonstration activities including, traffic engineering studies that have been conducted and are unable to be funded for implementation (demonstration activities), in addition to developing the City's first Comprehensive Safety Action Plan.

The City originally applied for Build Kansas Funds in the amount of \$2,000,000.00 and was approved by the Steering Committee on April 17, 2024, and the Build Kansas Advisory Committee on April 29, 2024. They requested \$8,000,000.00 through the SS4A program; however, USDOT awarded the City less than what they requested thus lowering their BKF match amount. The City was awarded \$4,312,000.00, resulting in a lower BKF request of \$1,078,000.00 (equals the required non-federal match of 20%). The City updated its application budget to reflect these changes.

The new budget table for this application is as follows:

Source	Amount
BIL Federal Funds (awarded)	\$4,312,000.00
Build Kansas Funds (non-federal match)	\$1,078,000.00
Local Contribution	\$0.00
TOTAL PROJECT COST	\$5,390,000.00